



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



July 23, 2026

Ms. Charity Douglas, Director
Riverside County Department of Public Social Services
P.O. Box 7789
Riverside, CA 92513-7789

Dear Ms. Douglas:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$1,604,427**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

Riverside			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
Maintenance and Operations			
Personnel			
Consortium Personnel - County	\$338,686	\$1,253,841	\$1,592,527
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$1,758	\$8,242	\$10,000
County Travel	\$772	\$1,128	\$1,900
Total County Allocation	\$341,216	\$1,263,211	\$1,604,427
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$341,216	\$1,263,211	\$1,604,427
Maintenance and Operations (Legal Counsel)			
Legal Counsel	\$0	\$0	\$0
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Covered CA CSC			
Production & Operations	\$0	\$0	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$341,216	\$1,263,211	\$1,604,427